

SCHEDULE OF FEES AND CHARGES REQUIRING APPROVAL AS PART OF THE ANNUAL BUDGET REPORT

Appendix 6

Service Area	Description	Detail	Current Charge 2016/17	Proposed Charge 2017/18	Increase / Decrease	Notes
Support with Confidence	-	Membership fees	from £25	from £50	100%	Approved by ASC DMT
ICT Partnership Services	-	IT training courses for ES schools and academies	£100-£750	£100-£825	0%-10%	
Services to Schools	-	Annual Bursar Conference Delegate Fee	£35	£50	42.86%	
Services to Schools	-	Annual Bursar Conference External Trade Stands	£500	£600	20.00%	
Registration service - Licensed Premises Fees	Application Fee for Approved Marriage/Civil Partnership Premises	-	£1,750	£1,850	5.71%	Increased to keep pace with the marketplace
	Additional marriage/civil partnership room charge	-	£600	£625	4.17%	
	Marriage Packages at Southover Grange	Mon - Thurs	n/a	£357.50 to £1190.83	new	All prices increased by £15-£25 each to keep pace with the marketplace but to keep them as round sensible numbers.
		Friday	n/a	£382.50 to £1215.83	new	
		Saturday & Sunday	n/a	£499.17 to £1332.50	new	
		Bank Holidays	n/a	£640.83 to £1640.83	new	
	Marriages & Civil Partnerships at licensed premises (8am to 6pm)	Mon - Thurs	£450	£475	5.56%	
		Friday	£475	£500	5.26%	
		Saturday & Sunday	£500	£525	5.00%	
		Public Holiday	£550	£575	4.55%	
	Marriages & Civil Partnerships at Registration Office Ceremony Rooms (9am to 5pm)	Mon - Thurs	£125 to £300	£140 to £325	average 9.41%	
		Friday	£150 to £325	£165 to £350	average 8.42%	
		Saturday & Sunday	£250 to £425	£265 to £450	average 5.93%	
		Public Holiday	£375 to £550	£390 to £575	average 4.32%	
	Rentals	Refundable Deposit for room hire	n/a	£100	new	Requires one member of staff. Requires two staff members.
		Room Hire per hr (Hastings Town Hall & Southover Grange)	n/a	£15	new	
		Out of Hours room hire fee (Southover Grange)	n/a	£50	new	
		Out of Hours room hire fee (Hastings Town Hall)	n/a	£100	new	
Trading Standards	Training Courses	Providing Training Courses (per person)	n/a	£30	new	
	External Consultancy	Bespoke advice to traders (per hour)	n/a	£75	new	
	Trade Simple membership fees	Per person	n/a	£30	new	
Lansdowne Secure Unit	-	Secure Accommodation Charge	£785	£805	2.55%	
After School & Holiday Clubs	-	Charge per hour	£3.50	£4.00	14.29%	
Initial Teacher Training	-	-	£6,000	£7,000	16.67%	
Music Service (fees per term)	Area Music Centre – choir only	-	£38	£39	2.63%	
		-	£38	£39	2.63%	
		-	£134	£137	2.24%	
		-	£48	£49	2.08%	
	Instrumental Hire	Violin, Viola	£23	£24	4.35%	
		Cornet, Trumpet, Trombone	£27	£29	7.41%	
		Bassoon, Double Bass, French Horn, Tenor Horn, Baritone, Euphonium, Tuba, Oboe	£16	£18	12.50%	

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Spray Watersports Centre	Junior Courses	Sailing and windsurfing stage 1-3 group	£105	£99	6% *	* course duration reduced from 10 to 8 hours, so "real" hourly rate has increased
		Sailing and windsurfing stage 1-3 private group	£120	£120	25% *	
		Fun course	£95	£99	-15.15% **	
	Adult Courses	Taster sessions 1 / 2 people 2 hours	£35 / £46	£37 / £49	5.7% / 6.5%	
		Sailing level 1 - 1 on 1	£210	£215	2.38%	
		Sailing level 1 (2-6 people)	£160	£165	3.13%	
		Sailing level 2 (2- 6 people)	£190	£195	2.63%	
		Sailing advanced skills (2-6 people)	£195	£199	2.05%	
		private clinics- one on one only	£70	£72	2.86%	
		Start windsurf one on one	£200	£210	5.00%	
		Start windsurf (2-6 people)	£150	£155	3.33%	
		Intermediate non planning windsurf one on one	£180	£185	2.78%	
		Intermediate non planning windsurf (2 - 6 people)	£130	£135	3.85%	
		Intermediate planning windsurf one on one	£180	£185	2.78%	
		Intermediate planning windsurf (2-6 people)	£130	£135	3.85%	
		Advanced windsurfing	£140	£145	3.57%	
		Windsurfing clinic	£70	£72	2.86%	
	Powerboat level 1- one on one	£160	£165	3.13%		
	Fun course	Activity day (min 12 booked)	£33	£32	-3.03%	reduced fee to attract more business
	Membership	Youth Gold	£203.50	£210.00	3.19%	
Youth Silver		£45	£48	6.67%		
Adult Silver		£106	£110	3.77%		
Student silver		£66.50	£68.00	2.26%		
Travellers Sites	Polegate Site	Service Charge (per week water charge per pitch)	£6	£10	66.67%	Charge increased to ensure full cost recovery.
	Robertsbridge Site	Service Charge (per week water charge per pitch)	£6	£10	66.67%	
Waste Disposal	Trade Refuse	Recharge of disposal cost of trade waste collected by districts and boroughs	£118.17	£121.32	2.67%	
The Keep	Room Hire	-	£100 per day	£60-£65 half day, £120-£130 full day and £30 after 5pm	25% average increase in day rate, new post-5pm rate	To reflect red triad charges and additional staffing.
Highways	Advertising A Boards	For 2 Year Period	£245	£250 (estimated)	2.04%	Under the terms of the Highways contract the Council is responsible for determining the level of charges with the contractor being responsible for accounting for the proceeds from levying the charges.
		For Renewal	£123	£125 (estimated)	2.04%	
		Tables & Chairs On The Highway - 2 Years	£245	£250 (estimated)	2.04%	
	Private Road Opening Licences (Section 50)	New Applications	£298	£304 (estimated)	2.01%	
		Existing Apparatus	£194	£198 (estimated)	2.06%	
Treated Effluent Licences	-	£345	£352 (estimated)	2.03%		